

## SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form) Presented at GSC Meeting: 4/16/25

Parks & Recreation /	Parks Maintenance Division						
Tree Removal Serv Project Name/Number	vices (Old 19053RD)						
Nicki Murphy Contract Manager							
561-966-6671 / nmurphy@pbc.gov Phone/ E-mail							
Estimated Date of Advertising	\$341,000 Estimated Dollar Value of Project						
IFB Type of Solicitation							
DEPARTMENT/DIVISION/OFFICE	SIGNATURE AND DATE						
Originating Department/Division	hickimus						
Department/Division Director	Juip & Cult						
OEBO	Bedy						

Goal Setting Committee Chairperson

Rev. 12/2023 - OEBO

## **GOAL SETTING**

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMEI	NT: Parks and Recreation		DATE: M	arch 4, 2025
SOLICITATION NAME:	Tree Removal Services (Old #19053RD)		PROJECT No.	
TYPE OF SOLICITATION:	IFB	CATEGORY:	GOODS & OTHER SERVICES	
SCOPE OF PROJECT:				

To establish a contract for Tree Removal for Park and other County Departments (Potential Income to Vendors: \$1,705,000 (\$341,000 x 5 - Initial year & 4 renewals))

COMMODITY		ESTIMATED	PERCENTAGE OF
	PRIMARY DISCIPLINE/TRADE DESCRIPTION	COST	PROJECT COST
	Tree and Shrub Removal Services	\$221,000.00	64.81%
	Tree Removal Services With Obstacles, Includes The Cutting	\$ 120,000.00	35.19%
5000000			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
		DOM: NOT	0.00%
			0.00%
			0.00%
		\$341,000.00	100.00%

AVAILABILITY											
					RACE/E1	HNICITY				TOTAL FIRM	PERCENT OF WOR
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON- S/M/WBE		
96888	1	0	2	1	0	1	0	3	16	19	64.81
9688880	2		0					2	25	27	35.19
0			0	121				0	0		0.00
0			0					0	0		0.00
0			0					0	0		0.00
0			0					0	0		0.0
0			0					0	0		0.0
0			0					0	0		0.00
0	-		0				I SAME	0	0	1000 Color 1000 Color 1000	0.0
0		-	0					0	0	Constant Providence	0.0
otal	3	0	2	1	0	1	0	5	41	46	100.00

COMMODITY /	AVAILABILI	ITY									WEIGHT
								Total	NON-		
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	S/M/WBE	SMWBE		
96888	0.03411	0.00000	0.06822	0.03411	0.00000	0.03411	0.00000	0.10233	0.54576		0.64
9688880	0.02607	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.02607	0.32584		0.35
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000		0.00
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.0000		0.00
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.0000	2	0.00
TOTAL	0.06018	0.00000	0.06822	0.03411	0.00000	0.03411	0.00000	0.12840	0.87160		
X 1	6.02%	0.00%	6.82%	3.41%	0.00%	3.41%	0.00%	12.84%	87.16%		

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE

### **GOAL SETTING**

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMEN	IT: Parks and Recreation		DATE:	March 4, 2025
SOLICITATION NAME:	Tree Removal Services (Old #19053RD)		PROJECT No.	
TYPE OF SOLICITATION:	IFB	CATEGORY:	GOODS & OTHER SERVICES	
AVAILABLE APIs:				
SBE Price Preference				
DEPARTMENT RECOMMEN	NDED API:			
SBE Price Preference				
Nicki Murphy DEPARTMENT REPRESENT.				3/4/2025
	ATIVE SIGNATURE		3.2	5-25
OEBO RECOMMENDED AF	1:			
OEBO REVIEWER NAME				
OEBO REVIEWER SIGNATU	DICh			
GOAL SETTING COMMITTE	E DETERMINATION Ordinan	ce Reference:		
			GSC DATE:	
GOAL SETTING COMMITTI	E CHAIRPERSON NAME			
GOAL SETTING COMMITTE	E CHAIRPERSON SIGNATURE			

FORM K	TERM	N NOTICE	PAGE: 1 of 1		
ISSUE DATE:	June 17, 2024	Lead Dept:	580		

**Fire Rescue** TO:

**Bridget Williams** FROM: **Purchasing Department** 

**RENEW/RESOLICIT TERM CONTRACT:** RE:

Please review your upcoming requirements regarding the above referenced contract, complete this form, provide supporting documentation as applicable, and return no later than: Monday, July 15, 2024.

On 12/16/2024, this contract for, TREE REMOVAL SERVICES (COUNTYWIDE) will expire. The Anticipated Usage for the renewal or new contract term MUST be indicated below. Additional Departments / Divisions may be listed manually.

The threshold amount of the original contract was \$271,000.00, which may be inclusive of all user departments. Please note that justification is required for all ANTICIPATED USAGE amounts.

AUTHORIZED DEPT / UNIT	DEPA	RTMENT/DIVISION	ANTICIPATED USAGE FOR 12 MONTHS
440 4215	Fire Rescue	Fiscal & Planning	\$
		DEPARTMENT TOTAL:	s 55,000
[ ] Federal Func [X] EXERCISE R [ ] RESOLICIT v [ ] DO NOT REN * With this Waiver of Al PROVIDE JUSTIFI APPLICABLE:	led Solicitation. Forms Required. ENEWAL Option. See Below * /ith changes/additions/deletions. (Use IEW and provide reason in comments I Form K, Department shall complet Pl(s) and (ii) if waiver is denied, a G CATION FOR THE REQUESTED ANTIC	Attachment 2 & Specify Exemption: current contract/solicitation to mark changes). below. See Below * e & submit to Purchasing: (i) The OEBO M SC Project Summary Worksheet with API I IPATED USAGE, REASON FOR NOT RENEWING f \$55,000 for Tree Removal Service	See Below * emo approving/denying Recommendation(s). G, OR OTHER COMMENTS AS
Laura Cai	<sup>1</sup> 21	10/22/24	
Authorized Depa		Date	
		C	MA 680 19053RD
	NO DENEWAL OPTIONS REMAIN	Attached is a copy of the current contract/so , PER TERM #	licitation.
Special Notes or Instructions			
ALL FOR	MS RECEIVED AFTER TI	HE SPECIFIED DUE DATE SHA	LL BE REVIEWED
	BY THE C	OUNTY ADMINISTRATOR	

THE REFERENCED GOODS AND/OR SERVICES

CMA 680 19053RD

\*\*\*IMPORTANT\*\*\*

FAILURE TO RESPOND TO THIS NOTICE MAY IMPACT YOUR ABILITY TO PROCURE

	ZERO DOLLAR USAGE	PA
June 10, 2024	LEAD DEPT: 580	
Ivonne Zuniga		PORTANT***

FAILURE TO RESPOND TO THIS NOTICE MAY IMPACT YOUR ABILITY TO PROCURE THE REFERENCED GOODS AND/OR SERVICES

19053RD

CMA 680 19053RD

CMA 680

**RENEW/RESOLICIT TERM CONTRACT:** RE:

**Purchasing Department** 

**Bridget Williams** 

**Engineering & Public Works** 

Please review your upcoming requirements regarding the above referenced contract, complete this form, provide supporting documentation as applicable, and return no later than: 2024 .

On 12/16/2024, this contract for, TREE REMOVAL SERVICES (COUNTYWIDE) will expire. The Anticipated Usage for the renewal or new contract term MUST be indicated below. Additional Departments / Divisions may be listed manually.

The threshold amount of the original contract was \$ 271,000.00, which may be inclusive of all user departments. Please note that justification is required for all ANTICIPATED USAGE amounts.

AUTHORIZED DEPT / UNIT		DEPARTMENT / DIVISION	ANTICIPATED USAGE FOR 12 MONTHS
360	Engineering a	\$ 10,000.00	
		DEPARTMENT TOTAL:	\$ 10,000.00
LIST ALL BUDGET LINES:		1201-360-2220, 1201-363-R004	
	ENT SHALL CHEC	K THE FOLLOWING AS APPLICABLE:	

[ ] Exempt from EBO Ordinance. See PPM CW-O-043 Attachment 2 & Specify Exemption:

[ ] Federal Funded Solicitation. Forms Required.

[X] EXERCISE RENEWAL Option. See Below \*

[] RESOLICIT with changes/additions/deletions. (Use current contract/solicitation to mark changes). See Below \*

[ ] DO NOT RENEW and provide reason in comments below. See Below \*

\* With this Form K, Department shall complete & submit to Purchasing: (i) The OEBO Memo approving/denying Wavier of API(s) and (ii) if waiver is denied, a GSC Project Summary Worksheet with API Recommendation(s)

PROVIDE JUSTIFICATION FOR THE REQUESTED ANTICIPATED USAGE, REASON FOR NOT RENEWING, OR OTHER COMMENTS AS APPLICABLE:

ANNUAL MAINTENANCE ACCOUNT FOR BRIDGES AND ALONG PBC ROADWAYS.

Authorized Department Signature

PURCHASING USE ONLY:

NO RENEWAL OPTIONS REMAIN. Attached is a copy of the current contract/solicitation. RENEWAL OPTIONS REMAINING \_\_\_\_\_, PER TERM #

11/21/2024

Date

Special	Г
Notes or	L
Instructions	L

FORM K

TO:

FROM:

ISSUE DATE: J

# ALL FORMS RECEIVED AFTER THE SPECIFIED DUE DATE SHALL BE REVIEWED BY THE COUNTY ADMINISTRATOR

FORM K

TO:

## **TERM CONTRACT EXPIRATION NOTICE** ZERO DOLLAR USAGE

PAGE: 1 of 1

LEAD DEPT: 580

ISSUE DATE: June 10, 2024

**County Cooperative Ext Serv** 

**Bridget Williams** FROM: **Purchasing Department**  \*\*\*IMPORTANT\*\*\*

FAILURE TO RESPOND TO THIS NOTICE MAY IMPACT YOUR ABILITY TO PROCURE THE REFERENCED GOODS AND/OR SERVICES

**RENEW/RESOLICIT TERM CONTRACT:** RE:

CMA 680 19053RD

Please review your upcoming requirements regarding the above referenced contract, complete this form, provide supporting documentation as applicable, and return no later than: . 2024 .

On 12/16/2024, this contract for, TREE REMOVAL SERVICES (COUNTYWIDE) will expire. The Anticipated Usage for the renewal or new contract term MUST be indicated below. Additional Departments / Divisions may be listed manually.

The threshold amount of the original contract was \$ 271,000.00, which may be inclusive of all user departments. Please note that justification is required for all ANTICIPATED USAGE amounts.

AUTHORIZED DEPT / UNIT	DEPARTMENT / DIVISION	ANTICIPATED USAGE FOR 12 MONTHS
310	County Cooperative Ext Serv	\$ 40,000.00
	DEPARTMENT TOTAL:	\$ 40 000.00

DEPARTMENT TOTAL:

LIST ALL BUDGET LINES:

USER DEPARTMENT SHALL CHECK THE FOLLOWING AS APPLICABLE:

[ ] Exempt from EBO Ordinance. See PPM CW-O-043 Attachment 2 & Specify Exemption: \_\_\_\_\_

- [ ] Federal Funded Solicitation. Forms Required.
- EXERCISE RENEWAL Option. See Below \*

[] RESOLICIT with changes/additions/deletions. (Use current contract/solicitation to mark changes). See Below \*

[ ] DO NOT RENEW and provide reason in comments below. See Below \*

\* With this Form K, Department shall complete & submit to Purchasing: (i) The OEBO Memo approving/denying Wavier of API(s) and (ii) if waiver is denied, a GSC Project Summary Worksheet with API Recommendation(s)

PROVIDE JUSTIFICATION FOR THE REQUESTED ANTICIPATED USAGE, REASON FOR NOT RENEWING, OR OTHER COMMENTS AS APPLICABLE: 7 1

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m	eliasa	al	en		/.	1/24/2	.Ч		

Authorized Department Signature

	Date

CMA 680 19053RD

PURCHASING USE ONLY:
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NO RENEWAL OPTIONS REMAIN. Attached is a copy of the current contract/solicitation. RENEWAL OPTIONS REMAINING \_\_\_\_\_, PER TERM # Special Notes or

Instructions ALL FORMS RECEIVED AFTER THE SPECIFIED DUE DATE SHALL BE REVIEWED BY THE COUNTY ADMINISTRATOR

FORM K		ZERO DOLLAR USAGE			
ISSUE DATE:	June 10. 2024	LEAD DEPT: 580			
	EVELIO DA	***IMPORT	<b>\NT***</b>		

CMA 680

TO: EVELIO BACALLAO Environmental Resources Mgt

FROM: Bridget Williams Purchasing Department

RE: RENEW/RESOLICIT TERM CONTRACT:

Please review your upcoming requirements regarding the above referenced contract, complete this form, provide supporting documentation as applicable, and return no later than: **2024**.

On <u>12/16/2024</u>, this contract for, <u>TREE REMOVAL SERVICES (COUNTYWIDE)</u> will expire. The Anticipated Usage for the renewal or new contract term **MUST** be indicated below. Additional Departments / Divisions may be listed manually.

The threshold amount of the original contract was \$ 271,000.00, which may be inclusive of all user departments. Please note that justification is required for all ANTICIPATED USAGE amounts.

AUTHORIZED DEPT / UNIT	DEPARTMENT / DIVISION			A	ANTICIPATED USAGE FOR 12 MONTHS		
380	Environmental Resources Mgt			\$			
		DEPARTMEN	T TOTAL:	<del>6</del>	35,000		
LIST ALL BUDGE	ET LINES:	1226 380 3162 340	1				
<ul> <li>[ ] Exempt from</li> <li>[ ] Federal Fund.</li> <li>[ ] EXERCISE RE</li> <li>[X] RESOLICIT w</li> <li>[ ] DO NOT REN</li> <li>* With this</li> <li>Wavier of AF</li> <li>PROVIDE JUSTIFIC</li> </ul>	n EBO Ordinance. ed Solicitation. For ENEWAL Option. So ith changes/addition EW and provide rea Form K, Departme PI(s) and (ii) if waiw CATION FOR THE R tree removal aro	ee Below * ns/deletions. (Use current co son in comments below. See ent shall complete & submi rer is denied, a GSC Projec EQUESTED ANTICIPATED US und public use facilities an	hment 2 & Specify E ntract/solicitation to m Below * t to Purchasing: (i) 1 t Summary Worksho AGE, REASON FOR No	ark changes) The OEBO M eet with API OT RENEWIN	lemo ap  Recomin G, OR OT	proving/denying nendation(s) THER COMMENTS	
Laur	a Entrar		Date				
		1.26 10:15:54-05'00'		<u>en</u>		19053RD	
PURCHASING USE							
X	NO RENEWAL OP RENEWAL OPTIO	TIONS REMAIN. Attached i NS REMAINING	s a copy of the curren _, PER TERM #	it contract/so	icitation.	_	
Special Notes or Instructions							
ALL FORM	S RECEIVED	AFTER THE SPEC BY THE COUNTY A	IFIED DUE DA DMINISTRATC	<b>REVIEW</b>			

FAILURE TO RESPOND TO THIS NOTICE MAY IMPACT YOUR ABILITY TO PROCURE THE REFERENCED GOODS AND/OR

SERVICES

19053RD